

מדינת ישראל

משרד ראש הממשלה

גנזך המדינה

Finance

חיקה מס' 1

המנכ"ל הכלכלי-מנהל

Estimates 1944-45

Tulkarm Municipality

לשנת 1944 - (נכנסת 1944)

מדינת ישראל
גנזך המדינה



Estimates 1944-45, Tulkarm Mun

מ - 189/11

2.6/1 - 3047

02-112-04-06-10

08/02/2008

מ

ארץ ישראל מנהל פנים
ממשלת המנדט מנהל לוגיסטיקה
כתובת:

מס' 189/11
מס' 2.6/1
מס' 3047
מס' 02-112-04-06-10

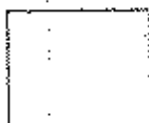
מחלקת חקיקה
מנהל הכלכלי-מנהל

44/15 44

CONFIDENTIAL
GOVERNMENT OF PALESTINE

C. S. O.

SUBJECT :



Estimates 1944-45
Tulkarm Municipality

GPR-4110-4200-123456

CONNECTED FILES

NUMBER AND YEAR

SUBJECT

1.1) D.C. Samaria — 80 — 17.5.44

22.5.44

2. Abscond

me
23.5.44.
23.5.44

③ D.C. Samaria — 24.5.44.

PA
ED

④ D.C. Samaria D. — 80 — 28.5.44

5) A/D.F.S.

W.T.F. Feb 6(4), ? ask Accts Clerk

to prepare for a V.A. Review

180 on 30.6.44

me 6.6.44

Mr. Hamann Pl. Mordant for

me
30.6.44

6. A/D.F.S.

F.A. No 97 submitted f.s. please

Q4/7

7. Please issue for no. 97.

me
8.7.44

8. F.A. no 97 issued — 5.7.44.

PA

⑨ Copy of a letter sent to D.C. Samaria D. — 16.11.44

PA

F/Lg/1/15/44

L. 7.2.5. 44

1, 30.6.44

2/ 22.6.

J/258/34



WT

12/12

WT 12/12

WT 12/12

8/2

WT 12/12



G/37/41

16 November, 1944.

District Commissioner,
Samarra District.

I am directed to inform you that the grant-in-aid of £.1000 which was approved for the Tulkarm Municipality for the year 1944 - 1945 should have been allocated as follows :-

Ordinary grant	£.300
Special grant	<u>£.700</u>
Total	<u>£.1000</u>

2. The special grant represents the Government contribution towards the proposed expenditure on Head IX Item 1 - Construction of Roads - of the Municipal Estimates.

(Sgd.) A. W. L. SAVAGE

CHIEF SECRETARY.

Copy to : F/LG/1/15/44. ✓

P-17.

GOVERNMENT OF PALESTINE.

FINANCIAL ALLOCATION.

No. 07.

(To be numbered sequentially
by Issuing Department)

To whom issued: **District Commissioner Samaria District, Hebron.**
To provide for necessary services during: **1944/45.**

G.P.P. 114/2-10,500-4-11-49 1948/5.

(1) Item in Es- timates	(2) Head & Sub-Head of Expenditure	(3) Last Allocation made in re- spect of this Sub-Head under F.A. No.	(4) Amount of Present Allocation		(5) Total Amount of all Allo- cations under this Sub-Head to-date		(6) Total Amount Provided in- cluding Special Warrants (if any)
			L.P.	Mils	L.P.	Mils	
	XVII. Grants to Local Authorities						
1	Grants-in-aid to Municipalities	77	1,000	- 3,700	- 500,000	-	
	For the payment of a grant-in-aid to Tulkarm Municipality for the year 1944/45. Vide letter No. 82 of 29.8.44 from District Commissioner Samaria District (10110 (4) on 2/10/2/15/44 reference).						
	RETURN TO BE SUBMITTED TO THIS OFFICE IN ACCORDANCE WITH F.A. 80.						

Column 4 should show the present allocation to the individual.

Column 5 and 6 should show totals in relation to the Sub-Head shown in the Estimates.

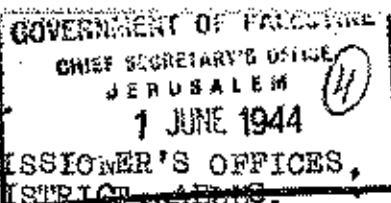
Date: **3rd July, 1944.**To: **Accountant General.****Sub-Accountant, Hebron.**

NOTE: A copy of this Financial Allocation must be sent to the Treasury and to the Sub-Accountant at the Station at which operative.

Secretariat Accountant.

111.

GOVERNMENT OF PALESTINE



DISTRICT COMMISSIONER'S OFFICES,
SAMARIA DISTRICT, NABLUSS.

no. 80

29th May, 1944.

Chief Secretary.

Subject:- Grant-in-aid to municipalities.

Ref'nce:- Your F/L⁶/15/44 of 24.5.44.

I shall be glad if you will issue me with a financial allocation for Ls.1000 to cover the grant-in-aid approved by you to Tulkarm Municipality for the year 1944/45.

D. C. MacLellan
DISTRICT COMMISSIONER.

3

F/LYI/15/44

29 May, 1944.

District Commissioner,
Samaria District.

I am directed to refer to your letter No.80 of the 17th May, 1944, on the subject of the estimates of the Tulkarm Municipal Commission for the year 1944-45 and to approve the estimates as submitted.

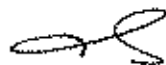
(Sgd.) V. N. LEVI

CHIEF SECRETARY.

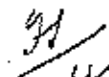
Delivered to Mr. Bachrach
by Mr. Levi
PS.

J. C. Sawawa J

I am directed to refer to your
letter No. 80 of the 17th May, 1944
in the subject of the estimates of the
Tulhann Municipal Commissioners for
the year 1944-45 and to approve
the estimates as submitted.




23.5.44


23.5.44

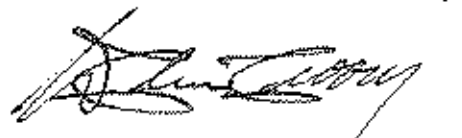
you will observe I have granted the application for
extradition in respect of the above mentioned.

Enclosed herewith the Syrian dossier

I have the honour to be,

Sir,

Your obedient servant,



Chief Magistrate.

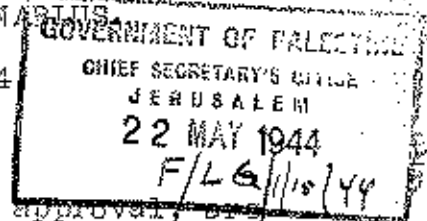
GOVERNMENT OF PALESTINE.

No. 80

DISTRICT COMMISSIONER'S OFFICES,
SAMARIA DISTRICT, NABLUUS

17th May, 1944

Chief Secretary.



Submitted herewith, in duplicate, for your approval, are the estimates of the Tulkarm Municipal Commission for the year 1944/45. These show:-

Estimated surplus at 31.3.1944	LP. 6,580
Estimated revenue to 31.3.1945	13,595
Estimated expenditure to 31.3.1945	15,440
Estimated surplus at 31.3.1945	4,735.

A memorandum explaining major increases and decreases in revenue and expenditure items is attached.

2. Owing to the rise in the cost of living since the last estimates were submitted the Municipal Commission has been obliged to budget for an additional LP. 950 under high cost of living allowances and an increase of LP. 450 in scavengers' wages. This total increase of LP. 1400 is set off by an increase of Municipal property rates in the same amount.

3. The Municipal Commission has not, for some years, undertaken any substantial public works and the present state of many of the streets, squares and markets is deplorable. There has been public criticism and, now that asphalt and cement are once more available, the Commission feels bound to undertake a modest programme of works for the improvement of the state of roads and markets. The total estimated cost of these works is LP. 1800.

4. As indicated in the remarks made in the Memorandum under Head IX. Public Works Extraordinary, Items 7 and 8, it is essential that immediate improvements should be effected in the water supply; unless a new engine and pump are provided (at an estimated cost of LP. 2000) there is danger of a total break down. The provision of a reservoir at a cost of LP. 400 is also most necessary.

5. The Municipality are also undertaking certain drainage works and a sum of LP. 500 is required to complete these. A further amount of LP. 100 for the construction of kennels for anti-rabic control has been inserted at Government's request and LP. 100 has been included for the provision of an incinerator.

6. The total cost of this programme of public works extraordinary is LP. 4,900 and, in the circumstances, I do not think this is unreasonable. There has been considerable public agitation against the Municipality for its past inertia in the matter of these works. The question is; how are they to be financed? The Municipal Council has increased the rates from 8% to 18% (including a 3% Education Rate levied as a surcharge on municipal property rate) and the revenue from rates will thus be increased from LP. 850 in 1943/44 to LP. 1790 in 1944/45. But almost the whole of this surplus will be absorbed by increases in cost of living allowances and wages and in expenditure on education. The Municipality does not feel able to increase taxation yet further in order to finance this modest programme of essential public works. I agree with them that further taxation measures are undesirable at present. These works must, therefore, be met from the surplus balance; but so that this might not be depleted to a dangerous extent the Municipal Commission asked for a grant-in-aid of LP. 2,500. I did not consider that so large a grant could be justified, having regard to the present financial circumstances of Government, and the Commission was so informed. The estimates now submitted provide for a grant-in-aid of LP. 1000 and I strongly recommend that this be approved.

D. C. MacGillivray
DISTRICT COMMISSIONER.



Tulkarm.

MUNICIPALITY

مجلس بلدية
تulkarm

SUMMARY SHOWING ESTIMATED SURPLUS AT 31st MARCH, 1944

بيان موجز عن المقدّر في ٣١ آذار سنة ١٩٤٤ (١) الحسابون مكوّنون المرفقة مع العרכת الحسبة لיום 31 بمارچ 1943 (٢)

Actual Surplus at 31st March 1943	SP.	SP.	SP.
Less: Deposits refunded to Contractors.	ج.ف. م.م. (م.م.)	ج.ف. م.م. (م.م.)	ج.ف. م.م. (م.م.)
193.....			8508
1961			1961
6547			6547

Actual Revenue from 1st April 1943 to end of last completed month of account 31.12.43.

الارادات الحقيقية من اول نيسان سنة ١٩٤٣ لغاية نهاية آخر شهر اتمت فيه الحسابات الحسبة الحسبة من ١ كانون ايل 1943 لיום 31 بمارچ 1944 (٣)

Ordinary	الحسبة العادية	5164
Extraordinary	الحسبة فوق العادية	1971

7135	✓
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Estimated Revenue from first day of month following last completed month of account to 31st March, 1944.

الارادات المقدرة من اول يوم من الشهر الذي يلي آخر شهر اتمت فيه الحسابات لغاية 31 آذار سنة ١٩٤٤

Ordinary	الحسبة العادية	1168
Extraordinary	الحسبة فوق العادية	700

1868	✓	9003	✓
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Actual Expenditure (1st April 1943 to end of last completed month of account) 31.12.43.

المصروفات الحقيقية من اول نيسان سنة ١٩٤٣ لغاية نهاية آخر شهر اتمت فيه الحسابات الحسبة الحسبة من ١ كانون ايل 1943 لיום 31 بمارچ 1944 (٣)

Ordinary	المصروفات العادية	5161
Extraordinary	المصروفات فوق العادية	1911

7072	✓
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Estimated Expenditure (from first day of month following last completed month of account to 31st March, 1944)

المصروفات المقدرة من اول يوم من الشهر الذي يلي آخر شهر اتمت فيه الحسابات لغاية 31 آذار سنة ١٩٤٤

Ordinary	المصروفات العادية	1425
Extraordinary	المصروفات فوق العادية	473

1898	✓	8970	✓
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Estimated Surplus at 31st March, 1944.

العרכת المقدرة في 31 آذار سنة ١٩٤٤ (٢)

Estimated Revenue from 1st April 1944 to 31st March, 1945

الارادات المقدرة من اول نيسان سنة ١٩٤٤ لغاية 31 آذار سنة ١٩٤٥ (٣)

Ordinary	الحسبة العادية	10,155
Extraordinary	الحسبة فوق العادية	3,440

13595	✓	13595	✓
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Estimated Expenditure from 1st April 1944 to 31st March, 1945

المصروفات المقدرة من اول نيسان سنة ١٩٤٤ لغاية 31 آذار سنة ١٩٤٥

Ordinary	المصروفات العادية	9412
Extraordinary	المصروفات فوق العادية	6028

15440	✓	15440	✓
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Estimated Surplus at 31st March, 1945

العרכת المقدرة في 31 آذار سنة ١٩٤٥ (٣)

- | | | |
|--|--------------------------------------|--|
| (1) End of year for which estimates are being submitted. | (1) سوف الحسبة شحيرة مرفقة مع العרכת | (١) آخر السنة المشمولة بالميزانية المرفوعة |
| (2) End of current year. | (2) سوف الحسبة الحسبة | (٢) آخر السنة الجارية |
| (3) End of year for which estimates are being submitted. | (3) سوف الحسبة شحيرة مرفقة مع العרכת | (٣) آخر السنة المشمولة بالميزانية المرفوعة |



Municipality
of Tulkarm.

of Tulkarm.

بلدية
تولكرم
أو
مجلس محلي
أو
البلدية
المunicipality
من
المunicipality
من

ABSTRACT OF ESTIMATES 1944/45.

خلاصة الإيرادات
תמצית הערכת הכנסות

REVENUE.

G.P. 5864-1000-31-1-33-58375

Heads of Revenue أبواب الإيرادات فروع הכנסות	Actual Revenue for the preceding year 1942/43 الإيرادات للسنة 1942/43 הכנסות לשנת 1942/43	Estimated Revenue for the current year 1943/44 الإيرادات للسنة 1943/44 הערכת הכנסות לשנת 1943/44	Revised Estimated Revenue for the current year 1943/44 الإيرادات للسنة 1943/44 הערכת הכנסות لשנת 1943/44	Estimated Revenue for the following year 1944/45 الإيرادات للسنة 1944/45 הערכת הכנסות לשנת 1944/45
1. Rates, Licences, Taxes, etc. 1. الرخص والقرائن والموائد الخ 1. مرسوم عقارية، رخص، ضرائب، الخ	£P. 1157	£P. 1166	£P. 1266	£P. 2990
2. Fees of Office, Receipts for Specific Services and Reimbursements 2. رسوم الدائرة والإيرادات والقرائن 2. مرسوم، رسوم، رخص، الخ	£P. 4105	£P. 4044	£P. 4446	£P. 4382
3. Revenue from Municipal Property 3. إيرادات أملاك البلدية 3. הכנסות מمتلكات העירייה	£P. 51	£P. 40	£P. 60	£P. 648
4. Interest 4. الفوائد 4. רבית	£P. 118	£P. 50	£P. 180	£P. 100
5. Miscellaneous 5. متفرقات 5. שונות	£P. 224	£P. 209	£P. 380	£P. 2035
Total £P. المجموع (م) (م)	£P. 5645	£P. 5509	£P. 6332	£P. 10155
6. Betterment Charges 6. عوائد التحسينات 6. משלומי השבחה	-	-	-	-
7. Grant-in-Aid by Government 7. إعانة الحكومة 7. תמיכה מאת הממשלה	£P. 300	£P. 300	£P. 300	£P. 1000
8. Loan Account 8. القروض 8. חשבון הלוואה	-	-	-	-
9. Water Supply 9. المياه 9. הספקת מים	£P. 2452	£P. 2450	£P. 2371	£P. 2440
Total £P. المجموع (م) (م)	£P. 2752	£P. 2750	£P. 2671	£P. 3440
Total Revenue £P. المجموع الكلي הסך הכולל של הכנסות (מ"מ)	£P. 8397	£P. 8259	£P. 9003	£P. 13595



Municipality

of Tulkarm.

بلدية

تولكرم

أو

مجلس محلي

أو

המועצה המקומית של

ABSTRACT OF ESTIMATES 1944/45.

תמצית הערכת ההוצאות

خلاصة الميزانية

EXPENDITURE.

المصروفات

G.P. 4858-1000-1-2-38-376/3.

Heads of Expenditure أبواب المصروفات פירוט ההוצאות	Actual Expenditure for the preceding year 19 42/43 المصروفات الحقيقية لسنة ١٩٤٢ السابقة ההוצאות הממשית בשנה הקודמת 19.....	Estimated Expenditure for the current year 19 43/44 المصروفات المقدرة لسنة ١٩٤٣ الحالية הערכת ההוצאות לשנה הנוכחית 19.....	Revised Estima- ted Expenditure for the current year 19 43/44 المصروفات المقدرة لسنة ١٩٤٣ الحالية بعد التعديل תקון בעצירת ההוצאות לשנה הנוכחית 19.....	Estimated Expenditure for the following year 19 44/45 المصروفات المقدرة لسنة ١٩٤٤ القادمة הערכת ההוצאות לשנה הבאה 19.....
1. General Administration ١. الإدارة العامة ١. הנחלה כללית	£P. 1297	£P. 1726	£P. 2315	£P. 2834
2. Pensions and Gratuities ٢. التقاعد والمكافآت ٢. פנסיות ומסבות	9	-	-	-
3. Health Services ٣. الخدمات الصحية ٣. בריאות	2269	2454	2897	2703
4. Public Security. ٤. الأمن العام ٤. בטיחות העמור	1	15	3	160
5. Engineering ٥. الهندسة ٥. מחלקת הנדסה	260	342	284	356
6. Public Works Recurrent ٦. الاعمال العمومية المتكررة ٦. עבודות ציבורית-הוצאות חוזרות	299	397	457	415
7. Interest Charges ٧. القايمة ٧. ריבית	-	-	-	-
8. Miscellaneous ٨. متفرقات ٨. שונות	439	644	630	2944
Total Ordinary £P. مجموع المصروفات العادية סך כל ההוצאות הרגילות פ"מ (א"י)	4574	5578	6586	9412
9. Public Works Extraordinary ٩. الاعمال العمومية فوق العادة ٩. עבודות ציבורית-הוצאות מן המכלל	1202	2400	1346	4900
10. Loan Account ١٠. القروض ١٠. חשבון הלוואה	-	-	-	-
11. Water Supply ١١. المياه ١١. תחנת מים	1238	1110	1038	1128
Total Expenditure £P. مجموع المصروفات فوق العادة סך כל ההוצאות המיוחדות מן המכלל, פ"מ (א"י)	2440	3510	2384	6028
Total Expenditure £P. المجموع الكلي סך כל ההוצאות פ"מ (א"י)	7014	9088	8970	15440

TULKARM MUNICIPAL ESTIMATES, 1944-45 - MEMORANDUM.R E V E N U E:Head I - Rates:

Item 1 - Municipal Property Rate. This has been increased from 8 % to 15 %. The whole amount is collectable from the landlords. They are given the right to recover 6 % from their tenants. Part of the estimated increase under this item is due to the new assessment.

Item 2 - Education Rate. A sur charge of 3 % on item 1 (a). To be levied under the Education Ordinance. Collectable from landlords who are given the power to recover this rate in full from their tenants.

Head III - Revenue from Municipal Properties.

Item 2 - Rents from ma'aref Property. This year the municipality, which is also the Local Education Authority, has decided to bring within the framework of the municipal budget revenue received and expenditure incurred by the Local Education Committee (the executive body of the Local Education Authority). LP 588 is expected from this item whilst LP 300 is expected from Head I item 2. A corresponding figure of LP 888 appears under Expenditure Head VIII - item 14.

Head V-Miscellaneous.

Item 5 - Government Contribution to feeding scheme.

Item 6 - Local contributions to feeding scheme.

This scheme has previously been run independently of the municipality. It is estimated that LP 1600 will be spent on the scheme this year (vide Expenditure Head VIII - Item 15). The present arrangement is that Government contributes at the rate of 20 mills per meal supplied. The local committee has a credit balance of LP 700 and hopes to raise a further LP 100 in contributions before the end of the present financial year.

Head VIII - Grant-in-aid.

Item 1 - Government Grant. In recent years the following grants-in-aid have been given.

	LP
1935-36	400
1936-37	Nil
1937-38	Nil
1938-39	40
1939-40 to 1941/42	400
1942-43 to 1943/44	300

In 1935-36 the total revenue of the municipality was LP 4168, as compared with an estimated revenue of LP 13,595 for 1944-45. A grant-in-aid of LP 1000 is requested for the year 1944-45.

E X P E N D I T U R E:Head I - General Administration:

Item 3 - Clerk. The volume of office work has much increased of late. The present chief clerk has 20 years of municipal service to his credit but his knowledge of English is not of a high standard. It is desired to appoint a new clerk who can assist the chief clerk and who can undertake all English correspondence. His salary will be determined according to his qualifications - subject to a maximum of LP 144 per annum.

Head IX - Public Works Extraordinary.

The Municipality for the last two years has had in view several important schemes but owing to high prices and high cost of labour and above all the difficulty of obtaining controlled materials, the

majority of these schemes could not be executed. This has resulted in the accumulation of a large surplus amounting to about LP 8000 and is also the reason why the estimated expenditure for the year 1944-45 exceeds the estimated revenue. As the municipality has obtained the release of 30 tons of asphalt and as the cement situation is now easier, it is proposed to carry out these arrears of work for which a total of LP 4900 has been earmarked. Particulars of these new works are shown below. The figures to the right of each item represent the order of priority of each proposed new work :-

Item	Priority.
<u>Item 1 - Construction of Roads.</u> It is desired to asphalt five important streets the total length of which is 600 metres. The width of each is five metres. The condition of these streets is at present a disgrace to the town and the mayor is most anxious that this expenditure should be approved, now that the asphalt is available.	3
<u>Item 2 - Paving of Squares</u> - The sum of LP 100 is required for the paving of mosque square and Garage Square.	9
<u>Item 3 - Vegetable Market</u> - Sum of LP 100 is required for completion of wall round the market and for general improvement of the market.	8
<u>Item 4 - Drainage.</u> It is desired to extend the present sewage system in a westerly direction towards the Radoorie School and to construct a new septic tank. Negotiations are at present in progress with the Controller of Heavy Industries and it is hoped that the release of 350 metres of cement pipes will be approved.	2
<u>Item 5 - Animal Market.</u> The present state of the animal market is unsatisfactory. LP 400 is required for the removal of rocks, levelling, the erection of a room and the construction of a wall to enclose the area.	6
<u>Item 6 - Incinerator.</u> The High Commissioner has certified that the construction of an incinerator on a plot of land South East of the Seraya is an undertaking of a public nature. LP 100 is required for the purchase of the land and the construction of the incinerator.	4
<u>Item 7 - Reservoir.</u> The present reservoir is not sufficient for the needs of Tulkarm. Moreover when it has to be cleaned, or when the engine breaks down the town has to go without water. It is desired to spend LP 400 on the construction of a new reservoir.	7
<u>Item 8 - Purchase of new engine and pump for water supply.</u> The present engine is about 75 metres down inside the municipal well. When the level of the water rises suddenly, as it does each spring, serious damage is done to the engine which then has to be sent to Jaffa to be dried in an electrical oven. It is desired to purchase and instal a new engine at the head of the well. This work is the most pressing of all the works proposed and it is hoped that the sum of LP 2000 asked for will be approved.	1
<u>Item 9 - Construction of Kennel.</u> For detention of rabies suspects.	5

Revenue

ESTIMATES FOR THE YEAR 1944/45

ميزانية سنة

תקציב לשנה

ITEM البند השורה	Heads and Sub-Heads of Revenue ראשי ופירוטי הכנסות מקדמי הכנסות ומפיקי הכנסות	Actual Revenue for the preceding year 1942/43 הכנסות הממשית השנתית לשנת התשלום 19	Estimated Revenue for the current year 1943/44 הכנסות המקצועית השנתית לשנת התשלום 19	Actual Revenue from 1st April, 1943 to 31.12. 1943. the latest date to which accounts have been closed הכנסות הממשית המקצועית מיום 1 באפריל 1943 עד 31 בדצמבר 1943 האחרון שהתשלומים נסגרו בו	Estimated Revenue for the remainder of the year 1st Jan. 1944 to 31st March, 1944. הכנסות המקצועית השנתית לשנת התשלום 19	TOTAL המجموع סה"כ	Estimated Revenue for the following year 1944/45 הכנסות המקצועית השנתית לשנת התשלום 19
I.	RATES.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	A. Mun. Prop. Rate.	719	800	566	234	800	2200
2.	B. Arrears.	135	50	129	11	140	140
3.	Education Rate	-	-	-	-	-	300
4.	Building Licences	9	50	10	10	20	50
5.	Trades & Industries	116	110	41	69	110	110
6.	Hawkers Licences	6	4	2	2	4	4
7.	Dog Licences	3	5	1	-	1	5
8.	Sign-Plates & Boards	6	5	7	-	7	10
9.	Public Entertainment	20	21	3	20	23	50
10.	Butchers Licences	1	1	-	1	1	1
11.	Road Transport	142	120	147	13	160	120
II.	FEES.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Market Fees, Veget., etc.	380	400	670	-	670	670
2.	Animal Sale Fees	3350	3250	2815	500	3315	3250
3.	Auction Fees.	-	3	6	-	6	6
4.	Slaughter House Fees.	240	240	131	44	175	175
5.	Voiding of Latrines	133	150	196	54	250	250
6.	Detention & Destruction of animals.	2	1	-	-	-	1
7.	Miscellaneous, Sale of cement, etc.,	-	-	20	10	30	30
III.	REV. FROM MUN. PROP.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Rents	51	40	43	17	60	60
2.	Rents from Ma'aref Properties.	-	-	-	-	-	588
IV.	INTEREST.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Interest on Deposits & Defence Bonds.	108	50	10	170	180	100
V.	MISCELLANEOUS.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Fines & Forfeitures.	1	1	-	-	-	10
2.	Sale of Manure	133	133	314	-	314	350
3.	Sale of Mov. Prop.	90	25	46	-	46	25
4.	Sale of Immov. Prop.	-	50	7	13	20	50
5.	Govt. Contribution to Feeding Scheme.	-	-	-	-	-	800
6.	Local Cont. to F.S.	-	-	-	-	-	800
VI.	BETTERMENT CHARGES.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Govt. Grant	300	300	300	-	300	1000
VII.	GRANT-IN-AID.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Govt. Grant	300	300	300	-	300	1000
VIII.	LOAN ACCOUNT.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Rates	2375	2400	1634	700	2334	2400
2.	Connection Fees.	77	50	37	-	37	40
IX.		8397	8259	7135	1868	9003	13595

بلدية اور مجلس محلی

העירייה או המועצה המקומית של

ESTIMATES FOR THE YEAR 1944/45

مزانة سنة

תקציב לשנת

G.P.P. 4005-4006-31-1-39 542/5.							
Actual Revenue for the current year 1943/44 الارادات المصروفات للسنة ١٩٤٣/٤٤	Actual Revenue from 1st April, 1943, to the latest date to which accounts have been closed. ١٩٤٣. ٣١.١٢. ١٨. ٤٣. من ١ نيسان سنة الى ١٩ سنة وهو اليوم الذي اقلت فيه الحسابات ١٩٤٣. ٣١.١٢. ١٨. ٤٣. من ١ نيسان سنة الى ١٩ سنة وهو اليوم الذي اقلت فيه الحسابات	Estimated Revenue for the remainder of the year 1st January 1944 to 31st March, 1944. ١٩٤٤. ٣١.٠٣. ١٩٤٤. ٣١.٠٣. من ١ كانون الثاني سنة الى ٣١ آذار سنة	TOTAL المجموع ١٩٤٤	Estimated Revenue for the following year 1944/45 ١٩٤٤/٤٥ للصروفات المقدرة لسنة ١٩٤٤/٤٥	Comparison of Estimates مقارنة الميزانية تقديرات التكاليف		REMARKS ملاحظات ملاحظات
					Increase الزيادة عليه	Decrease التقصان يكون	
	L.P. ج.ف.	L.P. ج.ف.	L.P. ج.ف.	L.P. ج.ف.	L.P. ج.ف.	L.P. ج.ف.	
00	566	234	800	2200	1400 x		
50	129	11	140	140	90		
-	-	-	-	300	300 x		
50	10	10	20	50			
10	41	69	110	110			
4	2	2	4	4			
5	1	-	1	5			
5	7	-	7	10	5		
21	3	20	23	50	29		Increased revenue expected from proposed new Tulkarm Entertainment By-laws.
1	-	1	1	1			
20	147	13	160	120			
00	670	-	670	670	270		Based on 1943/44 receipts.
50	2815	500	3315	3250	3		
3	6	-	6	6			
0	131	44	175	175	65		Decrease in Animals slaughtered.
50	196	54	250	250	100		Based on 1943/44 Receipts.
1	-	-	-	1			
-	20	10	30	30	30		Based on 1943/44 Receipts.
0	43	17	60	60	20		Based on 1943/44 Receipts.
-	-	-	-	588	588 X		
50	10	170	180	100	50		
1	-	-	-	10	9		Fines expected from cases now pending.
3	314	-	314	350	217		Increased sale price of manure
5	46	-	46	25			
0	7	13	20	50			In connection with opening of new roads.
-	-	-	-	800	800 x		
-	-	-	-	800	800 x		
-	-	-	-	-	-		
0	300	-	300	1000	700 x		
-	-	-	-	-	-		
0	1634	700	2334	2400	-		
0	37	-	37	40	10		
9	7135	1868	9003	13595	5411	75	

X Sec 1704570142424000

MUNICIPALITY OR LOCAL COUNCIL OF Tulkarm.

או מועצה מקומית של

או מועצה המקומית של

EXPENDITURE ESTIMATES FOR THE YEAR 1944/45

מזאניה סנה

תקציב לשנה

ITEM	Heads and Sub-Heads of Expenditure	Actual Expenditure for the preceding year 1942/43	Estimated Expenditure for the current year 1943/44	Actual Expenditure from 1st April, 1943 to 31.12.1943 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 1944 to 31st March, 1944	TOTAL	Estimated Expenditure for the following year 1944/45
אלמנט	ראשי וסוב-ראשי של הוצאות	הוצאות בפועל לשנת 1942/43	הוצאות מועדומות לשנת 1943/44	הוצאות בפועל מ-1 באפריל, 1943 עד 31.12.1943, תאריך סגירת החשבונות	הוצאות מועדומות ליתר שנת 1944 מ-1 בינואר עד 31 במרץ, 1944	הסכום הכולל	הוצאות מועדומות לשנת 1944/45
I.	GENERAL ADMINISTRATION.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Mayor	300	360	270	90	360	360
2.	Chief Clerk & Account.	232	240	180	60	240	248
3.	Clerk	-	-	-	-	-	144
4.	Cashier	74	80	60	20	80	86
5.	Tax Collector	72	78	58	20	78	84
6.	Messenger	18	48	36	12	48	51
7.	Allowance for Mess.	48	48	-	-	-	9
8.	Contingencies.	1	2	-	2	2	2
9.	Transport & Travelling	13	20	29	11	40	40
10.	Fixed Trav. Allice. for Mayor.	30	30	16	14	30	30
11.	Uniforms	88	120	127	-	127	130
12.	Furniture	9	50	4	6	10	50
13.	High Cost of Liv. Allic.	412	650	966	334	1300	1600
II.	PENSIONS & GRATUITIES.	9	-	-	-	-	-
1.	Gratuities.	9	-	-	-	-	-
III.	HEALTH SERVICES.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Sanitary Inspector	48	78	59	19	78	84
2.	Meat Inspector	72	78	59	19	78	84
3.	Scavenging Inspector	72	72	54	18	72	78
4.	Watering-Car-Driver	80	86	64	22	86	92
5.	Labourers.	1052	1200	1247	368	1515	1600
6.	Scavenging	334	300	393	47	440	350
7.	Slaughter House	20	75	5	15	20	50
8.	Dest. & Burial of Animals	15	15	3	-	3	15
9.	Drains & Cesspits	474	400	415	85	500	200
10.	Street Watering	102	150	105	-	105	150
IV.	PUBLIC SECURITY.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Street Lighting	-	5	-	-	-	150
2.	Traffic Signs.	1	10	3	-	3	10
V.	ENGINEERING.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Engineer	188	204	153	51	204	212
2.	Building Inspector	72	78	58	20	78	84
3.	Stores	-	10	2	-	2	10
4.	Prep. of Town Plan.	-	50	-	-	-	50
VI.	PUBLIC WORKS RECURRENT.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.	L.P. ג.פ.
1.	Maint. of Rds. & Bridges	224	260	169	31	200	260
2.	Maint. of Vehicle Stands	-	5	-	-	-	5
3.	Dem. of Dangerous Bldgs.	-	25	-	-	-	25
4.	Mun. Gardener	60	72	64	23	87	90
5.	Upkeep of Garden.	15	35	163	7	170	35
	TOTAL:	4135	4934	4662	1294	5956	6468

~~QUALITY OF LOCAL COUNCIL OF~~ Tulkarm.

بلدية او مجلس محلي
העיריה או המועצה המקומית של

FIGURE ESTIMATES FOR THE YEAR 1944/45

מיראנדה שדה
תקציב לשנת

GPO: 1965-1000-21-1-88342:5

Actual Expenditure for the current year 1943/44 الانفاق للسنة 1943/44	Actual Expenditure from 1st April, 1943 to 31.12.43 الانفاق من 1 نيسان سنة 1943 الى 31 كانون الاول سنة 1943 وهو اليوم الذي اقيمت فيه الحسابات المستقلة منذ 1 كانون الاول سنة 1943 والتي هي اليوم الذي اقيمت فيه الحسابات المستقلة	Estimated Expenditure for the remainder of the year 1st Jan 1944 to 31st March, 1944 الانفاق المقدرة لباقي السنة 1944 الى 31 آذار سنة 1944 المقدرة للسنة 1944 لشهر كانون الثاني سنة 1944	TOTAL المجموع سنة 1944	Estimated Expenditure for the following year 1944/45 الانفاق المقدرة للسنة 1945 لشهر كانون الثاني سنة 1945	Comparison of Estimates مقارنة الميزانية المقدرة		REMARKS ملاحظات العمارة
					Increase الزيادة عليها	Decrease التقصير فيها	
30	L.P. ج.ف. 270	L.P. ج.ف. 90	L.P. ج.ف. 360	L.P. ج.ف. 360	L.P. ج.ف. 8	L.P. ج.ف.	Increment. See memorandum. Increment. Increment. Increment. For sleeping in munic. the dispensing with need for watchman, approved in 1943/44 Est. was not appointed Increased cost of trav.
0	180	60	240	248	144		
-	-	-	-	144	6		
30	60	20	80	86	6		
78	58	20	78	84	6		
8	36	12	48	51	3		
8	-	-	-	9		39	
2	-	2	2	2			
10	29	11	40	40	20		
10	16	14	30	30			
10	127	-	127	130	10		Based on C.S.'s Circular No.45/44. Increment. Increment. Increment. Increment. Due to Increase in Labour Rates. 25 200 Due to expected completion of the new Drainage Scheme To cover possible lifting of black-out; based on Expend. for year 1938/39. Increment. Increment. Increase in wages.-Not a cadre post.
10	4	6	10	50			
0	966	334	1300	1600	950		
-	-	-	-	-	-		
8	59	19	78	84	6		
8	59	19	78	84	6		
2	54	18	72	78	6		
6	64	22	86	92	6		
0	1247	368	1515	1600	400		
0	393	47	440	350	50		
5	5	15	20	50		25	
5	3	-	3	15			
0	415	85	500	200		200	
0	105	-	105	150			
3	-	-	-	150	145		To cover possible lifting of black-out; based on Expend. for year 1938/39. Increment. Increment. Increase in wages.-Not a cadre post.
0	3	-	3	10			
4	153	51	204	212	8		
3	58	20	78	84	6		
0	2	-	2	10			
0	-	-	-	50			
0	169	31	200	260			
0	-	-	-	5			
0	-	-	-	25			
0	64	23	87	90	18		
0	163	7	170	35			
	4662	1294	5956	6468	1798	264	

Carried Forward.....

MUNICIPALITY OR LOCAL COUNCIL OF TULKARM.

مجلس محلي

המועצה המקומית של

EXPENDITURE. ESTIMATES FOR THE YEAR 1944/45 ميزانية سنة

תקציב לשנת

ITEM البند השורה	Heads and Sub-Heads of Expenditure אבות וזנבול הוצאות	Actual Expenditure for the preceding year 1942/43 הוצאות השנה הקודמת 1942/43	Estimated Expenditure for the current year 1943/44 הוצאות השנה הנוכחית 1943/44	Actual Expenditure from 1st April, 1943 to 31.12.1943. the latest date to which accounts have been closed הוצאות השנה הנוכחית מיום 1 באפריל 1943 עד 31 בדצמבר 1943 התאריך שבו סגרו את החשבונות	Estimated Expenditure for the remainder of the year 1944 to 31st March, 1944. הוצאות השנה הנוכחית למחצית השנה הנוכחית עד 31 במרץ 1944	TOTAL הסכום סה"כ	Estimated Expenditure for the following year 1944/45 הוצאות השנה הבאה 1944/45
VII.	Brought Forward	L.P. 4135 ✓	L.P. 4934 ✓	L.P. 4662 ✓	L.P. 1294 ✓	L.P. 5956 ✓	L.P. 6468 ✓
VIII.	INTEREST CHARGES.	-	-	-	-	-	-
	MISCELLANEOUS.						
	1. Printing & Stationery	60	60	48	12	60	60
	2. Post, Telage, & Telephs.	20	20	20	5	25	30
	3. Rents & Repairs.	62	66	64	2	66	66
	4. Taxes on Mun. Prop.	14	14	14	-	14	20
	5. Lighting & Heating.	1	2	1	1	2	2
	6. Burials and Grants to Paupers.	25	30	28	10	38	40
	7. Audit Fees.	85	40	-	40	40	40
	8. Festivals & Entertain- ments.	40	40	24	16	40	40
	9. Court fees.	17	15	-	-	-	15
	10. License Plates.	-	5	-	-	-	5
	11. Town Crier.	5	6	6	-	6	8
	12. Charitable Contrib.	110	296	293	45	338	120
	13. A. R. P.	-	50	1	-	1	10
	14. Expenditure on Education.	-	-	-	-	-	888
	15. Feeding of Poor Child.	-	-	-	-	-	1600
IX.	PUBLIC WORKS EXTRA- ORDINARY.						
	1. Const. of Roads.	539	500	312	158	470	1200
	2. Paving of Squares	334	100	21	-	21	1000
	3. Vegetable Market	98	100	23	-	23	100
	4. Drainage	36	800	713	87	800	500
	5. Animal Market	195	400	27	-	27	400
	6. Incinerator	-	100	5	-	5	100
	7. Reservoir	-	400	-	-	-	400
	8. Installation of a new plant to the water supply.	-	-	-	-	-	2000
	9. Const. of Kennels	-	-	-	-	-	100
X.	LOAN ACCOUNT.	-	-	-	-	-	-
XI.	WATER SUPPLY.						
	1. Clerk & Storekeeper	110	116	87	29	116	122
	2. Rate Collector.	72	78	58	20	78	84
	3. Mechanic	110	116	87	29	116	122
	4. Maintenance.	946	800	570	150	728	800
	Total:	7014	9088	7072	1898	8970	15440

CIPALITY OR LOCAL COUNCIL OF TULKARM.

بلدية أو مجلس محلي

העירייה או המועצה המקומית של

ESTIMATES FOR THE YEAR 1944/45 ميزانية سنة

תקציב לשנת

G.P.P. 4825-4826-21-1-28 542.5.

Actual Expenditure for the current year 1943/44 الانفاق للسنة ١٩٤٣/٤٤	Actual Expenditure from 1st April, 1943 to 31.12.1943. the latest date to which accounts have been closed من ١ نيسان سنة ١٩٤٣ الى ٣١ ديسمبر الذي اغلقت فيه الحسابات	Estimated Expenditure for the remainder of the year 1944/45 to 31st March, 1945. الانفاق من المدة لباقي السنة ١٩٤٤ الى ٣١ آذار سنة ١٩٤٥	TOTAL المجموع ٥٧٥٦	Estimated Expenditure for the following year 1944/45 الانفاق للسنة ١٩٤٤/٤٥ تسريحت للسنة الموالية ١٩٤٥	Comparison of Estimates مقارنة الميزانية تسويات التقديرات		REMARKS ملاحظات الذكريات
					Increase الزيادة عليه	Decrease التقصان عليه	
34 ✓	L.P. ج.ف. 4662 ✓	L.P. ج.ف. 1294 ✓	L.P. ج.ف. 5956 ✓	L.P. ج.ف. 6468 ✓	L.P. ج.ف. 1798 ✓	L.P. ج.ف. 264 ✓	
50	48	12	60	60			
20	20	5	25	30	10		Increase in postal charges
36	64	2	66	66			
14	14	-	14	20	6		To cover tax on recently acquired property.
2	1	1	2	2			
60	28	10	38	40	10		Increase in Burial charges
0	-	40	40	40			
0	24	16	40	40			
5	-	-	-	15			
3	-	-	-	5			
6	6	-	6	8	2		
0	293	45	338	120		176	
0	1	-	1	10		40	
-	-	-	-	888	888		Equals sum of items 2 in Rev. Heads I and III
-	-	-	-	1600	1600		Equals sum of items 5 & 6 of Revenue Head V.
0	342	158	470	1200	700 x		
0	21	-	21	1000			
2	23	-	23	100			
0	713	87	800	500		300	
0	27	-	27	400			
0	5	-	5	100			
0	-	-	-	400			
0	-	-	-	2000	2000 x		
0	-	-	-	100	100 x		
0	-	-	-	-			
0	87	29	116	122	6 ✓		Increment.
0	58	20	78	84	6 ✓		Increment.
0	87	29	116	122	6 ✓		do
0	578	150	728	800			
0	7072	1896	8970	15440	7132	780	

x See memorandum

תאריך הדפסה : 14/01/2007

14:56

שם משתמש : RUTH

ארכיון מדינת ישראל

פריטים מורחב

חתך הדו"ח

שם שאלותא :	סוג שאלותא
	חטיבה :
	תת-חטיבה :
	סוג פריט :
עד :	טווח החומר המופקד - מ :
	שם פריט
	תאור פריט :
	נושאים / הקשרים
סימול מקורי :	עד :
	טווח תאריכי הפקדה - מ :
	מילים לחיפוש :
הכל	קבוצתי הכל
מסלול חשיפה :	תאור סטטוס פריט :
	מסדורי - מ :
	עד :
	עד סדורי - מ :
	עד :
	סוג החומר :
	סטטוס חשיפה :

מיון הדו"ח

לפי שורה : סדר הצגה , קוד

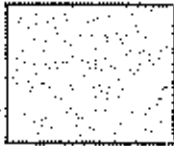
File 11/15 44

CONFIDENTIAL

GOVERNMENT OF PALESTINE

C.S.O.

SUBJECT :



Estimates 1944-45
Tulkarm Municipality

GPP-2416-4000-22-1-87

CONNECTED FILES

NUMBER AND YEAR

SUBJECT